



KKM - Executive committee

1st Meeting - 2019

Green nation, Holistic life, Bright future....

07.04.2019
KKM House of Hope
Kilinochchi

Our Vision:

The people of Northern Sri Lanka (recovering from years of conflict) working together for positive change: creating a future where rights are protected and all are self-sufficient.

Our Mission:

To work in partnership with local communities:

1. Enable them to take responsibility for their upliftment and socio - economic needs.
2. Help them understand and claim their rights.
3. Ensure the care and protection of disadvantaged persons, especially persons affected by leprosy.
4. Work with others towards the elimination of leprosy

OUR STRATEGY:

Awareness, Education, Health and Livelihood. - **AEHL Strategy of KKM.**

- a) Raising **AWARENESS**.
- b) Implementing **EDUCATIONAL** processes.
- c) Promoting **HEALTH**
- d) Fostering **LIVELIHOOD** opportunities.

A. Raising awareness :

Principally through drama and theatre

This will be the key to our strategy. Making people aware of their short coming, needs and their rights – using interactive drama as the principal educational tool.

B. Implementing educational processes:

Supporting education at every level for children from very disadvantaged families – particularly children from leprosy affected families. This will be achieved through sponsorships and loans.

C. Promoting health :

Build on our experience of working among leprosy affected individuals and other disadvantage communities, and widen the support and rehabilitation work outside the Jaffna peninsula. We will fully support the government leprosy elimination programme.

D. Fostering livelihood opportunities :

Promote traditional livelihood such as farming, fishing, small scale industries based on the Palmyra and coconut palms. These were lost and destroyed during the war and need resurrection.

KKM OBJECTIVES FOR 2015 TO 2019

KKM Objectives for 2015 to 2019	2019 Proposed	TLMEW	Vanni Hope	ReNu	EMP	AED	BT	IMHO	Jennifer	Rotary foundation	Other
A) Raising awareness. – principally through drama and theatre											
1) Increased detection leprosy	60	30	00	00	00	20	00	00	00		10
2) Health & hygienic promotion	136	15	00	10	21	60	00	10	00	20	00
3) Coconut plantation for livelihood development	101	20	20	00	21	20	00	00	00	20	00
4) Environment & Global warming protection	117	20	36	00	21	20	00	00	00	20	00
5) Attitude change & good behaviour practice	106	25	20	00	21	20	00	00	00	20	00
6) Promoting awareness on traditional job opportunities	106	25	20	00	21	20	00	00	00	20	00
7) Water & sanitation	97	20	06		21	30		03	00	17	00
8) Child & women rights awareness program	39	15	24								
9) Awareness on disability access in national level	116	85	31								
10) Taste of peace	23	08	10	00	00	05	00	00	00	00	00
B) Implementing educational processes.											
1) Scholarship programs to disadvantage university student	55	05	40	00	00	02	00	00	8	00	00
2) Scholarship programs to disadvantage high school students.	167	90	20	00	00	45	01	00	12	00	00
3) Child care programme to disadvantage children	115	42	35	00	00	30	00	00	08	00	00
4) Vocational training on job opportunities	22	11	08	00	00		00	00	03	00	00
5) Support to Christian theological formation	66	05	01	00	00	60	00	00	00	00	00
6) Support to Hindu religion education	12	05	07	00	00	00	00	00	00	00	00
7) Support to Christian education	31	00	01	00	00	30	00	00	00	00	00
8) Hindu temple development	1	00	01	00	00	00	00	00	00	00	00
9) Support to Buddhist education	1	00	0	00	00	01	00	00	00	00	00
10) IT" E"-Kalvi	1	00	01	00	00	00	00	00	00	00	00
11) English language development (S Project)	04	00	04	00	00	00	00	00	00	00	00
C) Promoting health											
1) Screening programme on early detection on leprosy	115	70	00	00	00	45	00	00	00	00	00
2) Mobile clinic to support leprosy screening program	131	70	16	00	00	45	00	00	00	00	00
3) Stress relief development program	146	70	31	00	00	45	00	00	00	00	00
4) Support to disability physiotherapy to war disable people	41	00	01	00	00	40	00	00	00	00	00
5) Providing water & sanitation to needy people	71	20	06	00	00	45	00	00	00	00	00
6) Sport development	32	00	02	30	00	00	00	00	00	00	00
7) Nutrition and mothers empowerment program	97	65	02	30	00	00	00	00	00	00	00
8) Elders empowerment work	14	00	14	00	00	00	00	00	00	00	00
D) Fostering livelihood opportunities											
1) Coconut plantation & intercropping cultivation with water project	101	20	20	00	21	20	00	00	00	20	00
2) Village hen (poultry) development program	5		05	00	00	00	00	00	00	00	00
3) Village goat & Cow (diary) development program	10	05	05	00	00	00	00	00	00	00	00
4) Soil project (organic cultivation)	6	05	01	00	00	00	00	00	00	00	00
5) Small scale industries & marketing management	29	03	26	00	00	00	00	00	00	00	00
6) Small scale fishing farm development program	0	00	00	00	00	00	00	00	00	00	00
7) Sea fishing promoting programme	3	03	00	00	00	00	00	00	00	00	00
	2177	752	414	70	147	603	01	13	31	137	10

KKM ADMINISTRATIVE STRUCTURE

Council

Executive committee

Director Coordinator
&
Promotion

Treasurer & Financial
Committee

Executive Director
Administration

Programs

- To Empowerment our Society
- Christian spiritual development
- Hindu spiritual development
- Buddhism spiritual development
- Education Empowerment
- Community health
- Hope farm and Environmental development
- Development of Arts and culture.
- Staff maintenance and staff
- Progression and development of Children.
- Drama and cultural development activities.
- New life for Leprosy patients
- Leprosy association
- Strengthen bonds among the community (Mannuravu)
- Sports activities for human developme
- Taste of piece (United strength within our diversity)

Members of executive 2019

தலைவர்	- வண S.சந்தானப்பிள்ளை
செயலாளர்	- திருமதி பிறேமினியோகராசா
பொருளாளர்	- திரு S.புத்திசிகாமணி
நிறைவேற்று இயக்குனர்	- வண T.S.யோசுவா
உபதலைவர்	- திரு க புஸ்பராசா
இயக்குனர்கள்	- Dr பிறேமன் ஜெயரட்னம்

(Coordination National level & staff welfare)

திரு. ரஞ்ஜன் சிவஞானசுந்தரம்.

(Coordination international level)

ஊப செயலாளர்	- திரு வ. ஏழுமலைப்பிள்ளை
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நிர்வாக உறுப்பினர்கள்

1. திருமதி S.பரமேஸ்வரி
2. வைத்தியகலாநிதி மாலதிவரன்
3. திருமதி S.பெல்சியா
4. திரு. K. யோகரட்ணம்.
5. திருமதி S. சுதர்சினி
6. திருமதி. புஸ்பராஜா புஸ்பமலர்
7. வைத்தியகலாநிதி ஜோய் சபாரட்ணம்
8. திரு அ. கனகரத்தினம்
9. திருமதி. மரியம்மா
10. திரு நா. வை. குமரிவேந்தன் (தலைவர், குமரிதமிழ் மன்றம்.)

விருந்தினர்கள் (Special observers)

1. திருமதி. நளினிநவரட்ணம் (Missionary)
2. திருமதி. பா.விஜயலக்ஷ்மி (JRSS முன்பள்ளி ஒருங்கிணைப்பாளர்)
3. திரு. ப.பிரதீபன்(தலைவர், துளிர் சமூக சேவைகள் அமைப்பு)
4. திரு. விஜயசேகரன் (உப அதிபர் ,சிவபாதகலையகம் அ.த.கபாடசாலை)

காவேரி கலா மன்றம்

51^{வது} செயற்குழு 2019- 01
நிகழ்வின் ஒழுங்கு.

நேரம்	நிகழ்வு	நடத்துனர்
3.00 PM	அகவணக்கம்	தலைவர்
3.01 PM	காவேரி கலா மன்ற கீதமும், காவேரி கலா மன்ற வாழ்க்கைப் பிரகடனமும்.	அனைவரும்
3.08 PM	வரவேற்புரை	உப தலைவர்
3.15 PM	அமரர் ரதீஸ்வரனுக்கான அஞ்சலியும் இரங்கலுரையும்	வாசிப்பு நந்தினி மனோகரன்
3.18 PM	தலைமையுரை	தலைவர்
3.23 PM	கடந்த கூட்டறிக்கை மற்றும் அறிக்கையில் எழும் விடயங்கள்.	செயலாளர்
3.45 PM	கணக்கறிக்கை மற்றும் எழும் விடயங்கள்	தயாளினி
4.00 PM	காவேரி கலாமன்றத்தின் சமகால கொள்கைகள் குறித்து விசேட உரை	இயக்குனர்
4.50 PM	பணிகள் குறித்த விபரணம்	திபாகர்
		சகானா
		லெபோறா
		சுபாஜினி
5.00 PM	நிகழ்வு நிறைவு.	



ஆடலாசிறியனமைதி
காவேரி கலாமன்றம்
Kaveri Kala Manram

Reg No :- NP/EA/CU/N/01/2010

Mrs. Jogarasa Piremini
Secretary

T.P: No: 0778219299

காவேரி கலா மன்றம் 1^{வது} செயற்குழு கூட்டம் - 2019

அன்புடையீர்,

காவேரி கலா மன்றத்தின் 2019^{ம்} ஆண்டுக்கான முதலாவது செயற்குழு கூட்டம் ஒருங்கிணைந்த கூட்டமாக, நாம் முன்னரே தீர்மானித்தபடி, எதிர்வரும் 07.04.2019 ஞாயிற்றுக்கிழமை பி.ப 3.00 மணிக்கு (கிளிநொச்சி ஆனந்தபுரத்திலிருக்கும்) காவேரி கலா மன்றத்தின் தலைமை அலுவலகத்தில் (நம்பிக்கை இல்லத்தில்) காவேரி கலா மன்றத்தின் தலைவர் வண.S.சந்தானப்பிள்ளை தலைமையில் நடைபெற இருக்கின்றது. இக்கூட்டத்தில் செயற்குழு உறுப்பினர்கள் அனைவரையும் தவறாது கலந்து கொள்ளுமாறு அன்புடன் அழைக்கின்றேன்.

நிகழ்ச்சி நிரல்

1. அகவணக்கம்.
2. தலைமையுரை.
3. கடந்த கூட்ட அறிக்கை.
4. அறிக்கையில் எழும் விடயங்கள்.
5. கணக்கறிக்கை.
6. கணக்கறிக்கையில் எழும் விடயங்கள்.
7. நிறைவேற்று இயக்குனரின் விசேட உரை.
8. காவேரி கலா மன்றத்தின் ஜனவரி தொடக்கம் மார்ச் வரையிலான பணிகள் குறித்த விபரண அறிக்கை.
9. நன்றியுரை.

J. Piremini

இங்கனம்,
திருமதி.பிரேமினி யோகராசா,
செயலாளர்,
காவேரி கலா மன்றம்



Head office: Paralai Road, Chulipuram, Jaffna.
Field office: No. 396, Anathapuram, Kilinochchi
Our aims to work towards the Social Development and Cultural Discipline in order that the human beings enjoy human life in totality beyond religious or Social Status

Powered by

Office

காவேரி கலா மன்றம்
50^{வது} செயற்குழு கூட்டாறிக்கை 16/12/2018
இல 36/2018 - 45/2018

No	Agenda	Discussion note	Discussion
36/2018	தலைமையுரை	மேற்படி கூட்டம் 16.12.2018 அன்று கிளிநொச்சியில் உள்ள காவேரி கலா மன்றத்தின் நம்பிக்கை இல்லத்தில் பி.ப 3.00 மணிக்கு தலைவர் வண.S.சந்தானப்பிள்ளை அவர்கள் தலைமையில் அகவணக்கத்தை தொடர்ந்து காவேரி கலா மன்ற கீதத்துடன் 50 ^{வது} கூட்டம் என்று நினைவுகூறப்பட்டு ஆரம்பிக்கப்பட்டது.	தலைவர் சிறப்பு விருந்தினர்களையும், காவேரி கலா மன்ற உறுப்பினர்களையும், காவேரி கலா மன்ற பணியாளர்களையும் வாழ்த்தி வரவேற்று தனது தலைமை உரையை நிறைவு செய்தார்.
37/2018	கடந்த கூட்ட அறிக்கை	கடந்த கூட்ட அறிக்கை செயலாளர் திருமதி பிறேமினி யோகராசா அவர்களால் வாசிக்கப்பட்டது.	அறிக்கையில் ஏதாவது பிழைகள் இருப்பின் சுட்டிக்காட்டும் படியாக தலைவரால் கூறப்பட்டது.
38/2018	கடந்த கூட்ட அறிக்கை ஏற்றுக்கொள்ளப்படல்	அறிக்கை விபரங்கள் நேர்த்தியாக இருந்தபடியால் திரு.ப.ஐயங்கரன் முன்மொழிய திரு.K.புஸ்பராசா வழிமொழிந்தார்.	சபை அறிக்கையை ஏகமனதாக ஏற்றுக்கொண்டது.
39/2018	கணக்கறிக்கை முன்வைப்பு	கணக்கறிக்கை பொருளாளர் சார்பாக திருமதி.தயாழினி அவர்களால் வாசிக்கப்பட்டது. வரவு – ஏழு கோடியேபதின் ஆறு இலட்சத்து அறுபத்து ஒன்பதாயிரத்து எண்ணூற்றி அறுபத்து ஒன்பது சதம் முப்பத்தி இரண்டு. செலவு – ஐந்து கோடியே அறுபத்து ஐந்து இலட்சத்து முப்பத்தி எட்டாயிரத்து நூற்றி இருபத்து மூன்று சதம் தொண்ணூற்றி ஆறு மிகுதி – ஒரு கோடியே நாற்பத்து ஒரு இலட்சத்து ஐம்பத்து இரண்டாயிரத்து தொலாயிரத்து மூன்று சதம் தொண்ணூற்றி இரண்டு..	கணக்கறிக்கையினை சபை ஏகமனதாக ஏற்றுக்கொண்டது.
40/2018	கணக்கறிக்கை ஏற்றுக்கொள்ளப்படல்	கணக்கறிக்கையினை திரு.அ.கனகரட்ணம் அவர்கள் முன்மொழிய திரு. குமரிவேந்தன் அவர்கள் வழிமொழிந்தார்.	தீர்மானம் சபையினரால் ஏகமனதாக ஏற்றுக்கொண்டது.

41/2018	காவேரி கலாமன்ற இயக்குனர் அவர்களால் விசேட உரை நிகழ்த்தப்பட்டது	<p>“புதிய திசையில் புதிய பாதை” என்ற கருத்துடன் இயக்குனர் அவர்கள் உரையாற்றினார். குப்பை என்பது மூலதனம், வல்லவனுக்கு புல்லும் ஆயுதம். நமது பணியில் புதிய அத்தியாயமாக பொலித்தீன், மரக்கறி, பிளாஸ்டிக் போன்ற ஒவ்வொரு கழிவுகளையும் பிரித்துவைக்க வேண்டும்.</p> <p>பிரதேச சபையுடன் கதைத்து நான்குசந்தைக்கூடாக 40 பெண்களுக்கு ஆடு வளர்ப்பதற்கு ஆதாயமாக அந்த கழிவுகளை பயன்படுத்துவதற்கூடாக அவர்களுடைய வருமானத்தை உயர்த்தலாம்.</p> <p>அத்துடன் 13 நாட்கள் தெற்காசிய விவசாயிகள் பற்றி கலந்துரையாடினார். 1961-2018 களில் அபிவிருத்தியடைந்த நாடாக மாறிவிட்டது என்று கூறினார்.</p> <p>காவேரி கலா மன்றம் நல்ல சவாலான செய்திகளை சொல்வதில் காலத்தின் கட்டாயம். நல்ல கதைக்குள் எவ்வளவு உண்மை இருக்கும். உறங்கும் தமிழருக்கு நல்ல விடைகளை உலகத்திற்கு கொண்டு செல்ல வேண்டும் என்று கூறிக்கொண்டு இயக்குனர் உரையை நிறைவு செய்தார்.</p>	சபை இயக்குனரின் உரையை ஏகமனதாக ஏற்றுக் கொண்டது.
42/2018	காவேரி கலா மன்ற செயற்பாட்டு விவரண அறிக்கை	<p>காவேரி கலா மன்றம் செயற்பாட்டு விவரண அறிக்கை செல்வி. சகானா அவர்களால் மண்ணுறவு செயற்றிட்டம் பற்றியும் கிழக்கு மாகாண அறிக்கை செல்வி.லெபோறா அவர்களாலும் பண்ணை தொடர்பாக திரு.திபாகர் அவர்களும் கல்வி தொடர்பான அறிக்கை செல்வி.தர்சா அவர்களாலும் அறிக்கை முன்வைக்கப்பட்டன.</p>	விவரண அறிக்கை ஏற்றுக்கொள்ளப்பட்டது.
43/2018	2019 ஆண்டு நாட்காட்டி வெளியீடு	<p>செயற்குழு தலைவர் வண. S. சந்தானப்பிள்ளை அவர்கள் நாட்காட்டியை வெளியிட்டு வைத்தார். லியோதினி அவர்கள் நாட்காட்டியை பெற்றுக்கொண்டார்.</p>	
44/2018	காவேரி கலாமன்றத்தின் ஸ்தாபகர் தினம்	<p>காவேரி கலா மன்றத்தின் ஸ்தாபகர் தினம் பி.ப 4.00-8.00 வரை KKS கோட்டலில் நடைபெறும் என்றும் அனைவரையும் கலந்து கொள்ள வேண்டும் என்றும் செயற்குழு உறுப்பினர்கள் அனைவரையும் அழைக்கப்பட்டது.</p>	தலைவரின் அழைப்பை அனைவரும் ஏற்றுக்கொண்டனர்.
45/2018	புதிய செயற்குழு உறுப்பினர் இணைக்கப்படல்	<p>புதிய நிர்வாக உறுப்பினராக மாரியம்மா அவர்கள் இணைக்கப்பட்டார் திரு. K.புஸ்பராசா அவர்கள் முன்மொழிய திரு.ஐங்கரன் அவர்கள் வழிமொழிந்தார்.</p>	புதிய செயற்குழு உறுப்பினரை சபை வாழ்த்தி வரவேற்றது.
46/2018	நன்றியுரை	<p>இயக்குனர் அவர்களால் செயற்குழு கூட்டத்தில் பங்குபற்றிய யாவருக்கும் நன்றியும் வாழ்த்துக்களும் தெரிவிக்கப்பட்டதுடன் அடுத்த செயற்குழு கூட்டம் 07.04.2019 (ஞாயிற்றுக் கிழமை) அன்று நடைபெறுவதாக தீர்மானிக்கப்பட்டது</p>	இயக்குனரது நன்றியுரையையும் வாழ்த்துக்களையும் மனநிறைவுடன் ஏற்றுக்கொண்டதுடன் 2018 ^{ம்} ஆண்டின் 4 வதுசெயற்குழு கூட்டம் இனிதே நிறைவேறியது.

KAVERI KALA MANRAM
Financial statement Jan to March 2019

Current assets		Current liabilities	
Cash			
Cash at Bank 01/01/2019	3,328,333.28	Project cost	7,180,140.94
Fund receivable up to March 2019	11,128,915.20	Staff cost	1,680,380.57
Three wheeler sale	150,000.00	Special donation to Ratheeswaran family	500,000.00
<i>Long term asset</i>			
Fixed deposit fund for Education Trust	10,000,000.00	Current cash assets in Bank	5,246,726.97
Education Trust fund interest (2018)	824,570.64	Fixed deposit fund for Education Trust	10,000,000.00
		Education Trust fund interest(2018)	824,570.64
<i>Properties</i>			
Land(A) with current values Chulipuram	2,500,000.00	Land(A) with current values Chulipuram	2,500,000.00
Land(B) with current values Ananthapuram	1,400,000.00	Land(B) with current values Ananthapuram	1,400,000.00
Land(C) with current values Masar	4,000,000.00	Land(C) with current values Masar	4,000,000.00
Land(C) with current values Paddy land Kilinochchi	1,000,000.00	Land(C) with current values Paddy land Kilinochchi	1,000,000.00
<i>vehicles</i>			
Van	3,200,000.00	Van	3,200,000.00
Three wheeler 01	400,000.00	Three wheeler 01	400,000.00
Motor bikes (07)	950,000.00	Motor bikes (07)	950,000.00
Car	1,000,000.00	Car	1,000,000.00
<i>Livestock</i>			
Livestock (Hope farm)	1,667,360.00	Livestock (Hope farm)	1,667,360.00
<i>Office assets</i>			
KKM Jaffna office	340,536.50	KKM Jaffna office	340,536.50
KKM Hope farm office	383,100.00	KKM Hope farm office	383,100.00
KKM Malayalaouram office	286,920.00	KKM Vanni Hope	286,920.00
KKM House of Hope office	619,177.65	KKM House of Hope office	619,177.65
Net assets of Jan to March 2019	43,178,913.27		43,178,913.27

KKM, Financial internal audit to KKM Executive Committee Jan to March 2019

Project	: - KKM Vanni Hope
Account Clerk name	: - Mrs.Keethees wary
Total fund received from Jan to Mar	: - 4,288,769.12
Total spent from Jan to Mar	: -2,219,629.90
Balance in bank	: -2,047,363.99
Balance in hand	: -21,775.23

Audit Objective:-

Purpose: To certify the accuracy of the books and records of the books and records of the KKM projects funds & admin funds. To assure the membership that the association's resources/funds are being managed in a business-like manner with in the producers KKM financial rules & KKM financial policy.

What is an Audit?

Auditing involves following financial transactions through the records to be sure that receipts have been properly accounted for and expenditures made as authorized in a budget, as approved by the general membership, and in conformity with KKM bylaws and standing rules. The audit must review all accounts of the KKM projects & admin spent.

KKM executive meeting:

The committee is composed of not less than two members appointed by the independent financial firm at least 30 days before the last meeting of the three month meeting.

No one who is an authorized check singer on any bank account may serve on the committee.

When an audit is performed:

- At the six month of the fiscal year.
- When any authorized check singer is added or deleted on any bank account.
- At any time deemed necessary by the president or three or more members

Check list for the auditor

The outgoing treasurer is responsible for footing the financial records in order for the committee. The outgoing treasurer should deliver the f

Following to the audit committee.

1. A copy of the last audit report.
2. The checkbook, cancelled checks and all unused checks for all accounts.
3. Bank statements and deposit receipts.
4. Cash books and ledgers.
5. The six months financial report.
6. All voucher of bills paid.

KKM -Vanni Hope Accounts

Jan to Mar 2019

No	Title of program	Estimated budget	Received Fund	Total spent	Balance
	Opening balance		676,358.98		676,358.98
1	Education empowerment (a) northern province				
1	Ed 01	225,600.00	121,000.00	22,600.00	98,400.00
2	Ed 02	588,000.00	306,015.00	71,750.00	234,265.00
3	Ed 03	2,380,000.00	1,396,088.70	346,000.00	1,050,088.70
4	Ed 04	249,600.00	206,600.00	11,100.00	195,500.00
5	Ed 05-ANBALAYAM	360,000.00	-	28,000.00	(28,000.00)
	Total	3,803,200.00	2,029,703.70	479,450.00	1,550,253.70
2	Education empowerment (b) - eastern province				
1	Ed 06	436,000.00	130,800.00	34,018.00	96,782.00
2	Ed 07	261,600.00	130,800.00	12,360.00	118,440.00
3	Ed 08	436,000.00	-	20,600.00	(20,600.00)
	Total	1,133,600.00	261,600.00	66,978.00	194,622.00
3	Education empowerment © hill country (plantation community)				
1	Sri vaani school stationary ,black board & tuition	-	-	38,500.00	(38,500.00)
	Total	-	-	38,500.00	(38,500.00)
4	Education empowerment & community development				
1	Thiruvalluvar child care center (tuition& nutritious food)	675,112.56	-	23,582.38	(23,582.38)
2	Volunteer teachers Amanthaveli&Moothur (stipend)	240,000.00	-	40,000.00	(40,000.00)
3	Volunteer teachers - kilinochchimahavidyalayam		-	20,000.00	(20,000.00)
4	Nutritious food & plants projects	-	-	24,000.00	(24,000.00)
5	Mobile diniampara	-	-	20,100.00	(20,100.00)
6	Mobile dinibatticaloa	-	-	20,100.00	(20,100.00)
7	Primary non English teacher	-	-	20,600.00	(20,600.00)
8	Kethees toilet	-	-	21,700.00	(21,700.00)
	Total	915,112.56	-	190,082.38	(190,082.38)
5	Education empowerment (d) spiritual & personality development Araneri activities				
1	Ponnagar North Spiritual Development classes	94,500.00	-	3,560.00	(3,560.00)
2	Ootrupulam Spiritual Development Classes	94,500.00	-	3,000.00	(3,000.00)
3	Vagarai Spiritual Development Classes	94,500.00	-	-	-
4	Mayilvaganapuram Spiritual	94,500.00	-	3,210.00	(3,210.00)

	Development Classes				
5	Celebration that touch the heart - special vocation gift	-	-	93,247.00	(93,247.00)
6	Saivasiththanam	-	-	108,314.50	(108,314.50)
7	Spiritual trust fund	-	-	-	-
	Total	378,000.00	-	211,331.50	(211,331.50)
6	Spiritual empowerment for community healing				
1	Youth empowerment - Rmarbajanai	28,080.00	28,080.00	28,647.00	(567.00)
	Total	28,080.00	28,080.00	28,647.00	(567.00)
7	Elders & youth empowerment through sports				
1	Elders empower program	288,000.00	-	26,190.00	(26,190.00)
2	Name3	-	-	-	-
	Total	288,000.00	-	26,190.00	(26,190.00)
8	Empowerment project for disadvantaged families				
A	Saivamanram water & agriculture development project			0.00	-
1	Saivamanram trust fund	-	-	-	-
	Total	-	-	-	-
B	Cares foundation water & agriculture development projects				
1	Cares foundation trust fund	-	-	-	-
	Total	-	166,320.00	-	166,320.00
C	Vanni Hope water agriculture development projects			-	-
1	Vijenthira well Project (Ghandhiillam)	-	-	-	-
2	Vanni Hope (Rajurasanayagam)	-	250,000.00	-	250,000.00
	Udayakumar	-	-	12,000.00	(12,000.00)
3	Vanni hope trust fund	-	-	-	-
	Sathysai Baba Water trust fund	-	-	-	-
	Total	-	250,000.00	12,000.00	238,000.00
E	Tamil Engineering foundation - Micro credit projects				
1	Micro credit (Sprinkler Distribution - Mayavanoor)	0.00	0.00	2,800.00	(2,800.00)
2	Name2	0.00	0.00	-	-
3	Name3	0.00	0.00	-	-
4	Name4	0.00	0.00	-	-
	Total	-	-	2,800.00	(2,800.00)

9	Other community empowerment programs				
1	Mushroom Program	-	-	-	-
2	Transport and distribution of donated clothing	-	-	-	-
3	Women social and economic empowerment through Goats farm project with associate KKM Hope farm	-	-	128,110.00	(128,110.00)
4	Cow Project -Amarasinga	90,000.00	-	85,000.00	(85,000.00)
5	Cow Project -Dilaxsi	135,000.00	127,735.10	130,000.00	(2,264.90)
6	Jeyanthini toilet	-	-	31,498.00	(31,498.00)
7	Name7	-	-	-	-
8	Name8	-	-	-	-
9	Name9	-	-	-	-
10	Name10	-	-	-	-
	Total	225,000.00	127,735.10	374,608.00	(246,872.90)
10	Peace and reconciliation				
1	Taste of peace	-	-	-	-
2	Name2	-	-	-	-
	Total	-	-	-	-
11	Special projects (under 20,000)				
1	Urgent projects	0.00	0.00	-	-
2	Community contribution	0.00	61048.90	-	61,048.90
3	Name3	0.00	0.00	-	-
4	Name4	0.00	0.00	-	-
	Total	-	61,048.90	-	61,048.90
12	Youth entrepreneurship program				
1	Stipend for trainees	-	-	427,986.54	(427,986.54)
2	Apprentice training	210,000.00	210,000.00	105,333.32	104,666.68
3	Stationary for trainees	-	-	29,745.00	(29,745.00)
4	Special skill development expense	-	-	-	-
5	Youth Empowerment training & welfare	-	-	8,204.05	(8,204.05)
6	Transportation - Motor bike	-	-	-	-

		-	-	-	-
7	Name6	-	-	-	-
8	Name7	-	-	-	-
9	Name8	-	-	-	-
	Total	210,000.00	210,000.00	571,268.91	(361,268.91)
13	Administration cost				
1	Office Maintenance	0.00	0.00	10,030.00	(10,030.00)
2	Vehicle maintenance (Auto & Car)	0.00	3500.00	29,869.99	(26,369.99)
3	Telephone, Internet & Communication	0.00	0.00	14,473.30	(14,473.30)
4	Electricity	0.00	0.00	24,295.75	(24,295.75)
5	Name5	0.00	0.00	-	-
6	Name6	0.00	0.00	-	-
	Total	-	3,500.00	78,669.04	(75,169.04)
14	Project monitoring & evaluation				
1	Reporting cost	0.00		-	-
2	Audit fees	0.00	0.00	113,782.00	(113,782.00)
3	Field Visit for project evaluation	0.00	10900.97	7,000.00	3,900.97
4	Project promotion	0.00	0.00	-	-
5	NAME5	0.00	0.00	-	-
6	NAME6	0.00	0.00	-	-
	Total	-	10,900.97	120,782.00	(109,881.03)
15	Bank charges				
1	Bank charges	0.00	0.00	4,323.07	(4,323.07)
2	Bank interest	0.00	39,061.47	14,000.00	25,061.47
	Total	-	39,061.47	18,323.07	20,738.40
	Unbudgeted		424,460.00		424,460.00
	Total		424,460.00		424,460.00
	Total amount	6,980,992.56	4,288,769.12	2,219,629.90	2,069,139.22

Open Balance	676,358.98
Total income	3,612,410.14
Total Spent	2,219,629.90
Total Balance	2,069,139.22

Cash Balance	21,775.23
Bank Balance	2,047,363.99
	2,069,139.22

KKM, Financial internal audit to KKM Executive Committee

Jan to Mar 2019

Project	: - Higher Education
Account Clerk name	: - Mrs. D. Thavarubini
Total fund received from Jan to Mar	: 3,212,011.54
Total spent from Jan to Mar	: 631,961.33
Balance in bank	: 2,580,050.21
Balance in hand	:

Audit Objective:-

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KKM Higher Education Accounts		
Description	Fund received	Spent
Jennifer smith	362,918.00	
F.D Interest	377,259.99	
Interest	16,164.51	
(Basketball court for Paranthan Hindu college)	190,686.90	
Children for Christ	510,130.35	
Donation	25,552.00	
Empowering project	1,729,299.79	
Total received fund	3,212,011.54	
Education fund		
School children 's education		51,000.00
University studies		71,500.00
Child care		18,000.00
Anojan English Course		16,000.00
Shagana		25,552.00
(Basketball court for Paranthan Hindu college)		70,000.00
English Speech competition		28,300.00
Children for Christ fund(Christian ministry)		
Green Church farming for pastors learning		36,550.00
Green Church projects		17,180.00
Plants For 10 Churches		54,020.00
Workshop meeting and Admin cost		21,835.00
Others		
Rubi (house Rent)		9,000.00
Special community work		20,500.00
KKM (157010003014)		25,000.00
Evaluation (Women empowerment)		67,000.00
Audit fees		100,000.00
Bank charge		524.33
Total spent		631,961.33
Cash at bank		2,580,050.21
Closing balance		3,212,011.54

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2019

Project	: - House Of Hope
Account Clerk name	: - Mrs. D. Thavarubini
Total fund received from Jan to Mar	: - 4,918,102.62
Total spent from Jan to Mar	: - 3,769,731.54
Balance in bank	: - 1,142,607.08
Balance in hand	: - 5,764.00

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KKM HOH Accounts

Jan to Mar2019

KKM HOH Accounts		
Description	Fund received	Spent details
Opening balance	152,092.05	
Others	50,000.00	
IMOH Projects	310,000.00	
AED Projects	2,073,630.00	
Well fare Projects	200,000.00	
Admin Projects	1,680,380.57	
Blossom trust projects	72,000.00	
Others (Three wheeler)	150,000.00	
Mary Dayani Well	230,000.00	
Total received fund	4,918,102.62	
Spent		
HOH Maintenance		
Electricity		23,498.20
Telephone charge		23,166.40
Stationary		14,073.00
Computer repair		180.00
Office maintained		14,468.00
vehicle maintained		35,909.76
Jeep repair		33,627.00
Dongle (Debora)		3,800.00
Projects cost		1,310.00
Toilet building - HOH		68,140.00
AED Projects		1,372,546.00
IMOH Projects		311,450.00
Welfare		
Travel		27,370.00
Thayarani (Gift)		16,125.00

Thavarubini (gift)		13,000.00
Muventhan		6,000.00
Food Ex		3,390.00
Medical		2,598.00
Workshop		17,606.00
Travel cost		6,870.00
Visitors cost		14,751.00
Special project		
Ratheeswaran		259,500.00
Mary Dayani (well)		138,475.00
Monthly Salary		1,118,617.72
EPF\$ ETF		198,115.46
Watcher salary		20,000.00
Staff		15,145.00
Others		
Amsiya		10,000.00
Total spent		3,769,731.54
Balance		1,142,607.08
Cash in hand		5,764.00
Total Balance		4,918,102.62

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2019

Project	: - Leprosy project
Account Clerk name	: - Mrs. S.Thayalini
Total fund received from Jan to Mar	: -2,589,991.14
Total spent from Jan to Mar	: -2,341,211.51
Balance in bank	: -248,779.63
Balance in hand	:- -

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KKM Leprosy Project

January to March 2019

A	Description/Specification of each item	In Come		Actual	Budget Balance
		Budget			
	Leprosy Project Opening Balance		404,435.67		
	Project income		1,687,975.00		
	Livelihood CBR	79,587.67	79,587.67	51,035.00	28,552.67
	Teachers seminars on leprosy	18,000.00	18,000.00	18,713.00	(713.00)
	Attendance meeting ACL & ALC	191,086.00	191,086.00	181,920.00	9,166.00
	Annual project review	115,762.00	115,762.00	-	115,762.00
	Total	404,435.67			
1	Total Staff Costs	3,891,200.16		1,142,394.03	2,748,806.13
2	Supplying food directly	100,000.00		-	100,000.00
3	Ulcer treatment	60,000.00		6,000.00	54,000.00
4	Educational support to the children	480,000.00		57,500.00	422,500.00
5	Water for Leprosy Families	400,000.00		153,550.00	246,450.00
6	Conference on Increased detection of leprosy cases identified northern province level	300,000.00		176,199.73	123,800.27
7	Vehicle Hire for Project work	525,000.00		135,801.50	389,198.50
8	KKM capacity building	100,000.00		4,856.00	95,144.00
9	Audit fees	121,550.00		110,000.00	11,550.00
10	Project Travel	120,000.00		31,587.00	88,413.00
11	Telephone / internet charges	50,000.00		750.00	49,250.00
12	Final Evaluation	600,000.00		12,000.00	588,000.00
13	Annual project review	121,550.00		-	121,550.00
	Total	7,678,171.50	2,092,410.67	2,082,306.26	5,038,661.90
	Leprosy Project Received Balance				10,104.41
B	KKM Open fund				
1	KKM Open fund		468,567.09	258,125.00	210,442.09
2	Bank Interest		29,013.38	780.25	28,233.13
	Other Project		1,498,500.00	1,498,500.00	
	Balance		1,996,080.47	1,757,405.25	238,675.22
	Total Balance				248,779.63

KKM, Financial internal audit to KKM Executive Committee

Jan to Mar 2019

Project	: - Leprosy association
Account Clark name	: - Mrs.S.Thayalini
Total fund received from Jan to Mar	: - 292,883.92
Total spent from Jan to Mar	: - 125,932.28
Balance in bank	: - 164,951.64
Balance in hand	:- -

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Kaveri Kal aManran

Leprosy Association Account - 2019

A	Description/Specification of each item	In Come		Actual	Budget Balance
		Budget			
	Opening Balance		7,883.92		
	In Come		285,000.00		
1.1.	Leprosy early detection training for members of People forum for change division, district & province level.	100,000		14,571.00	85,429.00
1.2.	Leadership training program for members of People forum for change	100,000		9,340.00	90,660.00
1.3.	Community level People affected by leprosy group formation program	50,000		9,589.00	40,411.00
1.4	Training on inner wellbeing and peer counselling for forum members	70,000		-	70,000.00
2.1	Bridge for peace program for leaders between leprosy people organization in community level for encouraging inclusion implemented in community.	200,000		-	200,000.00
2.2	Connecting bridge program with people forum for change organization & local NGO's for increasing leprosy knowledge among them for bring their involvement in leprosy eradicate program in Northern program .	60,000		-	60,000.00
	Project coordinator	462,000		89,505.28	372,494.72
	Travel	48,000		2,927.00	45,073.00
	Telephone & internet	60,000		2,000.00	58,000.00
		1,150,000.00	292,883.92	125,932.28	1,022,067.72
	Project Received Balance				164,951.64

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Hope farm
Account Clark name	: - MrM.Thi bakar
Total fund received from Jan to Mar	: -531,687.66
Total spent from Jan to Mar	: -530,960.20
Balance in bank	: -4530.00
Balance in hand	: -727.46

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KKM Hope Farm

Balance sheet Jan to Mar 2019

Details	Income	Spent
Opening Balance January 1st 2019	44,787.54	
Farm Income		
Nursery Plants Project	70,200.00	
Dairy Project	6775.00	
Goat's Project	148,110.00	
Piggery Project	146,400.00	
Village Hen & Incubator Project	19,990.00	
Broiler	55,680.00	
Murunkai&Kurinya Leaves Project	1080.00	
Paddy & Rice Project	13,550.00	
Special Work	25,000.00	
Bank Interest	115.12	
Staff Cost		
Payment		148,439.09
Labor		95250.00
EPF & ETF		47,634.02
Watcher Payment		12,000.00
Total		303,323.11
Running Cost		
Village Hen&Incubator Project		25,230.00
Broiler Project		70,465.00
Nursery Plants Project		35,083.00
Piggery Project		32,920.00
Goat's Project		23,961.00
Dairy Project		7310.00
Paddy & Rice Project		15,930.00
Total		208,899.00
Office Cost		
Stationary		1475.00
Refreshments		3645.00
Electricity		7363.00
Otto Repairing		2770.00
Transport		1500.00
Others		1475.00
Bank Tax		510.09
Total		18,738.09
Total Income		531,687.66
Total Spent		530,960.20
Cash in Hand		727.46
Cash at Bank		4530.00
Closing Balance		5257.46

KKM - JAFFNA Office Assets details

Things	No	Count	Amount	From to date	Amount 10%	2018 amount	2019 10%
Laptop	TL/006	1	71,000.00	2015	7,100.00	63,900.00	57510.00
Rowdier and Phone	H/001	1	6,900.00	2 016	690.00	6,210.00	5589.00
Scanner	TL/008	1	11,000.00	2015	1,100.00	9,900.00	8910.00
Printer	TL/007	1	13,500.00	2015	1,350.00	12,150.00	10935.00
Projector	TL/014	1	67,450.00	2015	6,745.00	60,705.00	54634.5
Projector screen	H/011	1	7,500.00	2015	750.00	6,750.00	6075.00
Filter	H/009	1	4,000.00	2016	400.00	3,600.00	3240.00
False	TL/013	1	2,000.00	2016	200.00	1,800.00	1620.00
Gas slender	K/001	1	12,500.00	2014	1,250.00	11,250.00	10125.00
Computer table	TL/010	1	3,500.00	2015	350.00	3,150.00	2835.00
Book Self	TL/009	1	1,000.00	2010	100.00	900.00	810.00
Table (4)	TL/003,004,A C/004,SD/002	4	6,000.00	2010	2,400.00	21,600.00	19440.00
plastic table (02)	MR//006	2	1,000.00	2010	200.00	1,800.00	1620.00
Cupboard (1)	AC/003	1	6,500.00	2010	650.00	5,850.00	5265.00
Chairs (06)	H/007	1	1,800.00	2014	180.00	1,620.00	1458.00
Plastic chair (64)	MR/006	6	16,000.00	2010	9,600.00	86,400.00	77760.00
Dining table	AC/003	64	10,000.00	2014	64,00.00	57,00.00	5130.00
Bed (2)	H/005	2	10,000.00	2010	2,000.00	8,000.00	7200.00
Fan (2)	H/007	2	4,500.00	2010	900.00	8,100.00	7290.00
White board	MR/002,K/002	1	4,500.00	2010	450.00	4,050.00	3545.00
Glass cupboard(02)	H/002,TL/001	2	4,000.00	2010	800.00	7,200.00	6480.00
Bible Stand	H/003	1	1,500.00	2014	150.00	1,350.00	1350.00
Medical cupboard	MR/001	1	5,000.00	2011	500.00	4,500.00	4050.00
Account cupboard (2)	AC/002,AC/005	2	3,000.00	2011	600.00	5,400.00	4860.00
Roll plug		1	500.00	2016	50.00	450.00	405.00
Blub		3	650.00	2016	195.00	1,755.00	----
Lap top		1	30,000.00	2017	3,000.00	27,000.00	24300.00
Wood table		1	9000.00	2018		9000.00	8100.00
Total					41710.00	374390.00	340536.50

KKM – Hope farm

Asset details

Things	No	Count	Unit cost	From to Date	Values of 2019
Computer	HF-001	1	71,000.00	2015	40,000.00
Printer	HF-002	1	13,000.00	2015	6,000.00
Scanner	HF-003	1	7,500.00	2015	3,000.00
UPS (Repair)	HF-004	1	4,500.00	2015	1,000.00
Incubator – 1	HF-006	1	100,000.00	2016	60,000.00
Incubator – 2	HF-007	1	135,000.00	2016	85,000.00
Fan	HF-008	1	3,500.00	2015	2,500.00
Electric engine	HF-009	1	94,000.00	2013	25,000.00
Water pump	HF-010	1	74,000.00	2015	35,000.00
Motor	HF-011	2	57,350.00	2016	35,000.00
Carpentry shed	HF-012	1	93,000.00	2015	30,000.00
Drug pump	HF-013	1	1,800.00	2015	800.00
Grass food Machine	HF-014	1	15,500.00	2015	8,000.00
Mycale	HF-015	1	3,500.00	2015	1,500.00
Wooden table	HF-016	4	15,000.00	2015	9,000.00
Cupboard	HF-017	1	11,000.00	2015	6,000.00
Chairs (6)	HF-019	10	11,050.00	2015	3,000.00
Chair stroll	HF-020	5	3,500.00	2015	1,500.00
Round table	HF-021	1	6,500.00	2015	3,000.00
Dustbin (4)	HF-022	8	12,800.00	2016	2,000.00
Pipe (Damage)	HF-023	2	11,000.00	2015	3,500.00
Spade	HF-024	1	750.00	2016	200.00
Kotali	HF-025	1	650.00	2016	500.00
Knife	HF-026	1	550.00	2016	500.00
Bicycle	HF-027	1	15,550.00	2017	8,500.00
Three-wheeler	HF-028	1	460,000.00	2015	00
TV 19” LED	HF-029	1	14,500.00	2017	9,500.00
DVD player	HF-030	1	4,000.00	2017	2,500.00
Saval	HF-31	1	1600.00	2018	600.00
Total			1,242,100.00		383,100.00

KKM Hope Farm Live stock

Masar, Pallai

No	Details	Unit	Unit cost	Life stock
1	Village Hen type 01	28	650	18,200.00
2	Village Hen type 02	30	350	10,500.00
3	Village Hen type 03	226	280	63,280.00
4	Village Hen type 04	68	100	6800.00
5	Incubators Eggs	528	20	10,560.00
6	Pendam	02	1750	3500.00
7	Kini 1 month	07	500	3500.00
8	Turkey type 01	05	4000	20,000.00
9	Turkey type 02	02	550	1100.00
10	Pigs type 01 (75kg)	17	380	484,500.00
11	Pigs type 02 (4 month)	09	13,000	117,000.00
12	Pigs type 03 (1 month)	12	7500	90,000.00
13	Cow - 01 Female	01	125,000	125,000.00
15	Cow - 02 Female	01	110,000	110,000.00
16	Cow - 03 Female	01	45,000	45,000.00
17	Cow - 04 Male	01	15,000	15,000.00
18	Cow - 05 Male	01	12,000	12,000.00
19	Goat Male - 01	01	25,000	25,000.00
20	Goat's Male - 05	05	13,500	67,500.00
21	Goat's Female - 07	07	15,000	105,000.00
22	Goat's Male - 2 month	02	4500	9000.00
23	Goat's Female - 1 month	01	3500	3500.00
24	Broiler 19 Days	100	250	25,000.00
25	Fish Thilapi 5 month	5000	10	50,000.00
26	Paddy 25 Bags	25	2600	65,000.00
27	Murunkai PKM 01 (Special Project)	8kg	12,000	96,000.00
28	MurunkaiLinga (Special Project)	10kg	12,000	120,000.00
29	Murunkai PKM 01	1 ½ kg	13,000	19,500.00
30	Red Lady Papaya	1tin	10,920	10,920.00
	Total			1,667,360.00

KKM - House of Hope Ananthapuram

KKM - House of Hope Ananthapuram							
Assets details							
Things	No	Count	Unit cost	From to date	Total amount	Value of 2018	Value of 2019
Chair	CH/001,CH/040	40	800.00	2015	32000.00	28800.00	25920.00
Table	CH/041,CH/043	3	10300.00	2016	30900.00	27810.00	25029.00
Fan(stand)	CH/045	1	4800.00	2016	4800.00	4320.00	3888.00
Locker	F/001	1	14000.00	2016	14000.00	12600.00	11340.00
Light	CH/047,CH/048	2	350.00	2016	700.00	630.00	567.00
Lap (new)	CH/049,CH/050	2	71000.00	2016	142000.00	127800.00	115020.00
Computer	F/002	1	64000.00	2016	64000.00	57600.00	51840.00
Projector	CH/51	1	83000.00	2016	83000.00	74700.00	67230.00
Office chair	CH/052,CH/064	12	2400.00	2016	28800.00	25920.00	23328.00
Computer chair	CH/085	1	1000.00	2016	1000.00	900.00	810.00
Clock	CH/065	1	450.00	2016	450.00	405.00	364.05
Printer	F/003	1	16200.00	2016	16200.00	14580.00	13122.00
Flower stand	CH/066	1	750.00	2016	750.00	675.00	607.50
Computer table	F/004	1	3000.00	2016	3000.00	2700.00	2430.00
Plastic table	CH/067,CH/068	2	4000.00	2016	8000.00	7200.00	6480.00
Book Selves	CH/069	1	9000.00	2016	9000.00	8100.00	7290.00
Bo overset	CH/072	1	8500.00	2016	8500.00	7650.00	6885.00
Multi plugs	CH/073	1	100.00	2016	100.00	90.00	81.00
White board	CH/074	1	3500.00	2016	3500.00	3150.00	2835.00
Notice board	CH/075	1	1600.00	2016	1600.00	1440.00	1296.00
Fan	CH/079,CH/080	2	6000.00	2016	12000.00	10800.00	9720.00
Lap	F/005,F/011	2	60000.00	2016	120000.00	108000.00	97200.00
Main table	CH/081	1	30000.00	2016	30000.00	27000.00	24300.00
SLT Phone & WIFI	F/011	1	7900.00	2016	7900.00	7110.00	6399.00
Chair	CH/082,CH/084	3	400.00	2016	1200.00	1080.00	972.00
Table	F/006	1	5150.00	2016	5150.00	4635.00	4171.05
Fan	F/007	1	3000.00	2016	3000.00	2700.00	2430.00
Light	F/008	1	300.00	2016	300.00	270.00	243.00
Cupboard	F/10	1	10000.00	2016	10000.00	9000.00	8100.00
Stand	F/12	1	7500.00	2017	7500.00	6750.00	6075.00
Kitchen Wessel	F/13	8	3200.00	2017	25600.00	23040.00	20736.00
Calculator	F/14	2	425.00	2017	850.00	765.00	688.05
	F/15						
Staff guest room furniture		1	27650.00	2017	27650.00	24885.00	24396.00
Scanner	F/19	1	13000.00	2017	13000.00	11700.00	10530.00
Grass cutter	F/20	1	300.00	2018	300.00	300.00	270.00
Gas	F/21	1	4350.00	2018	4350.00	4350.00	3915.00
Cooker	F/22	1		2018	3800.00	3800.00	3420.00
Cupboard	F/23	1	23500.00	2018	23500.00	23500.00	21150.00
Dust bin	F/16	2	100.00	2019	200.00		200.00
	F/17						
Clip chart	F/18	1	7900.00	2019	7900.00		7900.00
Total					756,500.00	676,755.00	619,177.65

Assets details
KKM -Malayalapuram office (Vanni Hope)
Assets details

Things	NO	Count	Unit cost	From to date	2017 Amount	2018 Amount	2019 Amount
Computer Chair	VH004-H008	4	1,000.00	2014	5,000.00	4,500.00	4050.00
Iron table	VH011, VH-012	2	2,500.00	2014	5,000.00	3,000.00	2700.00
Photocopy machine	VH-013	1	50,000.00	2015	50,000.00	40,000.00	36000.00
Plastic chair	VH014-VH040	27	500.00	2015	13,500.00	12,150.00	10935.00
Gas cooker	VH042	1	7,000.00	2015	7,000.00	6,500.00	5850.00
Computer table	VH045, VH046	3	2,000.00	2014	4,000.00	3,500.00	3150.00
Glass cupboard	VH050	2	10,000.00	2014	10,000.00	8,500.00	7650.00
Wooden chair	VH051	1	1,000.00	2014	1,000.00	950.00	855.00
Wooden table	VH055, VH058	3	65,500.00	2014	65,500.00	50,000.00	45000.00
File self	VH057	3	24,000.00	2014	24,000.00	22,000.00	19800.00
Wooden cupboard	VH058	1	18,000.00	2014	18,000.00	17,500.00	15750.00
Iron cupboard	VH060	1	3,000.00	2014	3,000.00	2,500.00	2250.00
Laptop	VH053-VH065	9	35,000.00	2016	34,000.00	33,000.00	29700.00
Drum instrument	VH066-VH075	10	3,000.00	2016	30,000.00	25,000.00	22500.00
Thabela	VH076	1	5,000.00	2015	4,500.00	3,000.00	2700.00
Armonium	VH077	1	4,500.00	2013	4,000.00	8,100.00	7290.00
Bongatrom	VH078	1	7,500.00	2013	7,000.00	6,500.00	5850.00
Dolki	VH079	1	5,000.00	2013	4,500.00	4,000.00	3600.00
Suruthi	VH080	1	1,500.00	2013	1,500.00	1,450.00	1305.00
Rowdier	VH081	1	7,500.00	2017	7,000.00	6,900.00	6210.00
Fan	VH082	4	15,000.00	2017	14,000.00	13,500.00	12150.00
Filter	VH083	1	2,500.00	2017	2,450.00	2,350.00	2115.00
Wood Cupboard	VH084	1	23,500.00	2018	23,500.00	23,500.00	21150.00
Glass cupboard	VH085	1	20,407.50	2018	20,407.50	20,407.50	18366.75
Total			314907.50		358,857.5	318,807.50	286,926.08

Drama's costume

No	Details	Count
01	Drama dress	13
02	Drum dress	06
03	Jesus dress	02
04	Drama dress – a	01
05	Guard dress	10
06	Blue color dress	13
07	Red jeans	06
08	Green salver	13
09	Mary dress	01
10	Yellow dress	06
11	White dress	10
12	King dress	04
13	Yellow sari	08
14	Cotton sari	04
15	Samos gown	03
16	Sari blouse	07
17	Choli	03
18	Half sari	07
19	Check Frock	03
20	Diviner dress	02
21	Full gown	01
22	Shalwar	04
23	Brown Skirt	01
24	Kavan frock Small costume	02
25	Big costume	04
26	Salankai	10
27	Jewel set	09